



Talbot County Department of Parks and Recreation  
Advisory Board Minutes  
September 20, 2018

- Called to Order by Jeff Parks  
Members in attendance were Jamie Latham, Jeff Richardson, Dave Fisher, Andy Hollis, Chuck Callahan and Preston Peper
- Previous Meeting Minutes  
Previous meeting minutes were reviewed and approved, motion by Latham, seconded by Fisher
- Presentation by Robert Hallett and Andrew Hallett  
Robert Hallett and Andrew Hallett voiced concerns over the improvements to Skipton Landing. The concerns were whether the improvements would bring more users to the landing; therefore, possibly disrupting the tranquil setting and hurting his hunting contractor adjacent to the property. There were also concerns over the possible right of way, riparian rights and metes and bounds; these will be double checked with the County Attorney. Lastly, the request of possibly opening a kayak rental on their property near the landing was presented by the Hallett family.
- Chairperson Report/County Council Representative
- Department of Parks and Recreation Report
  - Landings Chapter 121: This will be presented to Council on 9/25/18 for vote.
  - LiveBarn Update: Installation is scheduled and on time for the ice season.
  - Bus Update: Has been taken to Jess Jr's and Sons in Cambridge for painting and modifications for state inspection. Will be white, will be looking into ideas for "decorating".
- New Business
  - **Budget:** FY2018 CC revenue was \$88,000 over anticipated.
  - **Pools Update:** Revenue was down due to poor summer weather (rainy, cool) while swim lesson revenue was up; \$40,000, 1,300 lessons scheduled. Sink or Swim program has been instrumental in furthering the success of this program.
  - **Summer Camp Update:** Expanded to 70 kids/week, revenue was \$86,506, increase of approximately \$24,000
  - **Ice Rink Mechanical Update:** The ice plant equipment is aging, already over 15 years old, and will need replacing in the next years. I will be budgeting these in the capital items for FY20.
  - **Old Rag Mountain Hiking Trip Update:** Worked with the CMRC to take 22 youth on a hiking trip to Shenandoah. Fun trip, saw a bear, got rained on, all looking forward to next adventure. Big THANK YOU to Dock Street Foundation for bus donation!
  - **Jalopyrama – Classic Car Show 2019:** New event in 2019, is renting the entire facility for a couple days, hopefully will be a returning event. These events are revenue generators since there is relatively no overhead on our part.
- Member Reports
- Adjournment: Next meeting will be November 8, 2018, 6:00pm